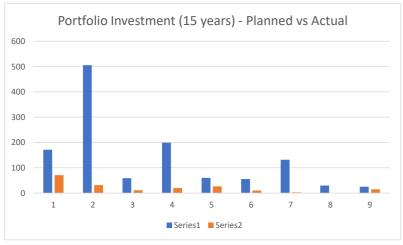
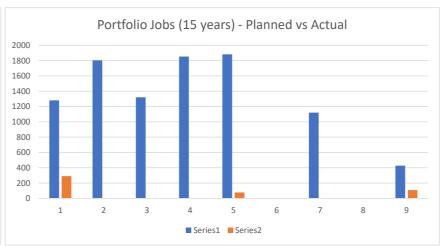
Swansea Bay City Deal Benefits Recording Register - Portfolio Summary								
Project/Prgramme	Total Investment Target (£m)	Total Investment to date (£m)	Total Jobs Target	Total Jobs Created	Business Case Status	Project Stage	Stage Commencement	Stage Completion
Swansea Waterfront Digital District (Jobs inc IM)	171.54	95.10	1281	312	Approved - FBC	Partial Delivery (2/4)	Oct-19	Q4-2027
Homes as Power Stations	505.50	66.00	1804	10	Approved - OBC	Pre-procurement	Jul-21	Q1-2022
SILCG	64.00	10.88	1335	17	Approved - OBC	Partial Delivery (7/8)	Nov-20	Q4-2027
Pentre Awel	200.50	48.10	1853	62	Approved - FBC	Construction	Feb-23	Q2 2025
PDM	63.90	55.87	1881	77	Approved - OBC	Partial Delivery (1/4)	Sep-21	Q1-2024
Digital Infrastructure	69.10	22.20	0	13	Approved - OBC	Capital funding partial delivery (2/3 workstreams) Revenue in delivery	Oct-23	Q3 2026
Campuses	131.98	2.22	1120	5	OBC regionally approved	Delivery	Jul-21	Q1-2022
Skills and Talent	30.50	2.80	0	2	Approved - FBC	Delivery	Nov-21	Q4-2025
Yr Egin	25.17	15.07	427	117	Approved - FBC	Partial Operation (1/2)	Sep-18	Q4-2023
	1262.19	318.23	9701	615	N.B There are also in excess of 100 Part Time jobs which have been created by the Arena since			

6.34%

FTE allocation



25.21%



opening, after 12 months of operations these will be reviewed to determine an appropriate